		FY 11 Budget	FY 10 Budget	FY 10 Actual	Notes
		Draft Proposal	Final Approved		
	Income				
	Ancome				
Don	ations				
	40100 — Individual Donations	\$2000		\$2000	Winston Jen, for you
	40110 Other Individual Donations	\$3000		\$3495	
	40200 Corporate Donations	\$1,000			
	Total Donations	\$6000	\$4000	5,495	
Gra	nts				
-	42100 - Corporate/Business Grants			\$100	
	42300 - Foundation/Trust Grants				
	42310 - Ing Foundation		\$22,000	\$22,000	Last of Ing Reserve
	42330 - American Go Foundation				
	42340 - Japan Pair Go Association		\$2,000	\$2,000	
	42350 - AGF	\$2,000			AGF, for Redmond
	Total Income from Cronts	¢2000	¢34000	¢24100	
H	Total - Income from Grants	\$2000	\$24000	\$24100	
+	51000 - Income from Program Fees				
ĽΤ	51100 - Per Tournament Fees	\$500	\$500	\$763	
	51200 - Allocation from reserves	\$0	\$4190	\$4190	
Men	nbership Dues				
	52100 — Membership Dues-Individual	105000			
	52110 — Full 1-yr Memberships	\$25000		·	
	52111 — Multi Year Memberships 52120 — Youth 1-yr Memberships	\$15000 \$5000			
	52130 — Promotional Memberships	\$1000	\$2000	\$1590	
	52140 - International Memberships		\$100	\$30	
	52150 — EJ Memberships		\$100	\$60	
	52151 — Donor Memberships		\$100		
	52152 - Sustainer Memberships	\$400	\$400		
	52160 — Life Memberships	\$2000		\$4000	
	Total 52100 — Membership Dues-Individual	\$48400	\$54200	\$44685	
	52200 — Membership Dues - Chapters 52210 - 1 year Membership Dues	\$3500	\$3500	\$3237	
	52211 - Multi-year chapter dues	45500	\$1000	\$3237	
	Total 52200 — Membership Dues - Chapters	\$3500	\$4500	\$3237	
т	otal 52000 — Income from Dues	\$51900	\$58700	\$47922	
1	estments				
5	3000 — Investments Income				
	53100 — Interest	\$2000	\$7500	\$2595	Low interest return
	53110 - Dividend - Other	\$0 \$0		\$0 \$0	
т.	otal 53000 — Income from Investments	\$2000		-	
		42000	47555	42000	
Sal	es				
	4000 — Income from Sales				-
	54100 — Yearbook Sales	\$100	\$500		
	54200 — Online Sales - none in FY08		\$500		
\vdash	54400 - Ads	\$4000	\$1000		Incl new web links
+	54500 - Royalties 54600 - Equipment Sales	\$0 \$0		\$0 \$64	
+	54000 - Equipment Sales 54000 - Misc sales	\$500			
T	otal 54000 — Income from Sales	\$4600		\$1390	
Eve	nts				
5	8000 — Income from AGA Events				
\vdash	58100 — Go Gongress Surplus	\$5597	\$5000		2009 Congress shar
H	58200 - Other Events	\$0			
T	otal 58000 — Income from AGA Events	\$5597	\$5000	\$0	
Mic	cellaneous				
	9000 Miscellaneous Income		\$500	\$0	
	0000 - Unassigned Income	\$0	·	\$0	
			ı	1	

Expenses				
ADMINISTRATION				
60000 — Administration 60020 — Telephone	\$1,500	¢1 F00	¢1 100	Look into alternative
	\$1,500	\$1,500	\$1,188	LOOK Into alternative
60021 Board Telephone 60022 Other Telephone			\$915 \$273	
60030 — PO Box	\$70	\$70	\$72	
60040 - Postage	\$300	\$300	\$124	
60050 - Storage	4500	ψ500	4121	
60060 - Official Travel	\$0	\$0	\$0	
60070 — Office Supplies	\$200	\$400	\$94	
60090 — Insurance	\$2,500	\$2,000	\$2,697	
60100 - Tokens	\$150	\$250	\$146	
60101 - Elections	\$250	\$250		
60102 — Casual Labor - AGA POBox/Telephone	\$1,600	\$5,000	\$6,052	Switch to online payme
60103 — Legal Expenses	\$1,000	\$2,000		
60104 - Miscellaneous	\$400	\$200		
60105 — Board Funds	\$0	\$0	\$0	
60123 - IGF Dues				Moved to 60161
60129 - Misc.		\$200	\$335	
Total 60000 — Administration	\$7970	\$12170	\$10708	
60130 — Treasurer Expenses				
60132 - Accounting services	\$900	\$1,000	\$843	
60135 — PO Box	\$120	\$120	\$70	
60136 — Postage	\$100	\$100	\$16	
60138 - Supplies	\$100	\$100		
Total 60130 — Treasurer Expenses	\$1220	\$1320	\$929	
COLEGO DO CITATO DE COLEGO				
60150 — President's Expenses	#0	\$0	#0	
60154 — Postage	\$0	\$900	\$0 \$0	
60155 — Annual Report 60156 — President's Discretionary Fund	\$1000	\$2000		Reduced (SPOT1 in FY)
Total 60150 — President's Expenses	\$1000	\$2900	\$50	Reduced (SFOTT III TT
Total 60150 Tresident's Expenses	\$1000	\$2500	450	
TOTAL ADMINISTRATION EXPENSES	\$10190	\$16390	\$11687	
AS % OF TOTAL EXPENSES	16%	15%	13%	
PROGRAMS				
60160 - International Operations	+600	+1000	+544	D. J J
60161 - Annual IGF Dues 60162 - IMSA Dues	\$600	\$1000	\$544	Reduced by \$400
	\$0	\$0	\$0	
Total 60160 - International Operations				
	\$600	\$1,000	\$544	
COMMUNICATIONS	\$600	\$1,000	\$544	
COMMUNICATIONS 60200 — Website	\$600	\$1,000	\$544	
60200 — Website			\$544 \$0	
	\$600 \$0 \$1200	\$1,000 \$0 \$1200		
60200 — Website 60210 - Equipment	\$0	\$0	\$0	
60200 - Website 60210 - Equipment 60220 - Hosting	\$0	\$0	\$0	
60200 — Website 60210 - Equipment 60220 — Hosting 60221 - Email services - EJ	\$0 \$1200	\$0 \$1200	\$0	
60200 — Website 60210 - Equipment 60220 — Hosting 60221 - Email services - EJ 60222 - Tech Support	\$0 \$1200 \$1000	\$0 \$1200 \$1000	\$0	Should be line 60360
60200 — Website 60210 - Equipment 60220 — Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service	\$0 \$1200 \$1000 \$1000	\$0 \$1200 \$1000 \$1000	\$0 \$742	Should be line 6036
60200 - Website 60210 - Equipment 60220 - Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 - Spamfilter/email - AGA	\$0 \$1200 \$1000 \$1000 \$500	\$0 \$1200 \$1000 \$1000 \$750	\$0 \$742 \$606	Should be line 60360 Switch to Google Doo
60200 - Website 60210 - Equipment 60220 - Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 - Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 - Website	\$0 \$1200 \$1000 \$1000 \$500 \$4000	\$0 \$1200 \$1000 \$1000 \$750 \$4000	\$0 \$742 \$606 \$938	Should be line 6036
60200 - Website 60210 - Equipment 60220 - Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 - Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 - Website	\$0 \$1200 \$1000 \$1000 \$500 \$4000	\$0 \$1200 \$1000 \$1000 \$750 \$4000	\$0 \$742 \$606 \$938	Should be line 6036
60200 - Website 60210 - Equipment 60220 - Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 - Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 - Website 60300 - EJournal 60301 - Adminstration	\$0 \$1200 \$1000 \$1000 \$500 \$4000 \$7,700	\$0 \$1200 \$1000 \$1000 \$750 \$4000 \$7,950	\$00 \$742 \$606 \$938 \$2,286	Should be line 6036 Switch to Google Doc \$3000 left in projec
60200 — Website 60210 - Equipment 60220 — Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 — Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 — Website 60300 — EJournal 60301 — Adminstration 60310 — Computer	\$0 \$1200 \$1000 \$1000 \$500 \$4000 \$7,700	\$1200 \$1200 \$1000 \$1000 \$750 \$4000 \$7,950	\$0 \$742 \$606 \$938	Should be line 6036 Switch to Google Doc \$3000 left in projec
60200 — Website 60210 - Equipment 60220 — Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 — Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 — Website 60300 — EJournal 60301 — Adminstration 60310 — Computer 60321 — Meals	\$0 \$1200 \$1000 \$1000 \$500 \$4000 \$7,700	\$1000 \$1200 \$1000 \$750 \$4000 \$7,950	\$00 \$742 \$606 \$938 \$2,286	Should be line 60360 Switch to Google Doc \$3000 left in project
60200 — Website 60210 - Equipment 60220 — Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 — Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 — Website 60300 — EJournal 60301 — Adminstration 60310 — Computer 60321 — Meals 60322 Meetings	\$1000 \$1000 \$1000 \$500 \$4000 \$7,700 \$600 \$0 \$300	\$1200 \$1200 \$1000 \$1000 \$750 \$4000 \$7,950 \$300	\$00 \$742 \$606 \$938 \$2,286 \$161	Should be line 60366 Switch to Google Doc \$3000 left in project Copy of InDesign=20
60200 - Website 60210 - Equipment 60220 - Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 - Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 - Website 60300 - EJournal 60301 - Adminstration 60310 - Computer 60321 - Meals 60322 - Meetings 60323 - Telephone	\$1000 \$1000 \$1000 \$500 \$4000 \$7,700 \$600 \$0 \$300 \$0	\$1000 \$1200 \$1000 \$750 \$4000 \$7,950 \$300 \$300 \$0 \$400	\$006 \$742 \$6006 \$938 \$2,286 \$161 \$287 \$22	Should be line 6036 Switch to Google Doc \$3000 left in project Copy of InDesign=20
60200 — Website 60210 - Equipment 60220 — Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 — Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 — Website 60300 — EJournal 60310 — Computer 60321 — Meals 60322 — Meetings 60323 — Telephone 60324 — Postage	\$1000 \$1000 \$1000 \$1000 \$500 \$4000 \$7,700 \$600 \$0 \$300 \$100	\$1000 \$1200 \$1000 \$1000 \$750 \$4000 \$7,950 \$300 \$300 \$4000 \$100	\$00 \$742 \$606 \$938 \$2,286 \$161	Should be line 6036 Switch to Google Doc \$3000 left in project Copy of InDesign=20
60200 — Website 60210 - Equipment 60220 — Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 — Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 — Website 60300 — EJournal 60301 — Adminstration 60310 — Computer 60321 — Meals 60322 — Meetings 60323 — Telephone 60324 — Postage 60325 - Subscription	\$0 \$1200 \$1000 \$1000 \$500 \$4000 \$7,700 \$600 \$300 \$100 \$200	\$0 \$1200 \$1000 \$1000 \$750 \$4000 \$7,950 \$300 \$300 \$400 \$100	\$00 \$742 \$606 \$938 \$2,286 \$161 \$287 \$22 \$34	Should be line 6036 Switch to Google Doc \$3000 left in project Copy of InDesign=20
60200 — Website 60210 - Equipment 60220 — Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 — Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 — Website 60300 — EJournal 60301 — Adminstration 60310 — Computer 60321 — Meals 60322 — Meetings 60323 — Telephone 60324 — Postage 60325 - Subscription 60326 — Supplies	\$0 \$1200 \$1000 \$1000 \$500 \$4000 \$7,700 \$600 \$300 \$100 \$200 \$500	\$1000 \$1200 \$1000 \$750 \$4000 \$7,950 \$300 \$300 \$100 \$200 \$750	\$00 \$742 \$606 \$938 \$2,286 \$161 \$287 \$22 \$34	Should be line 6036 Switch to Google Doo \$3000 left in project Copy of InDesign=20
60200 - Website 60210 - Equipment 60220 - Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 - Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 - Website 60300 - EJournal 60301 - Adminstration 60310 - Computer 60321 - Meals 60322 - Meetings 60323 - Telephone 60324 - Postage 60325 - Subscription 60326 - Supplies 60327 - Tech support services	\$0 \$1200 \$1000 \$500 \$4000 \$7,700 \$600 \$0 \$300 \$100 \$200 \$500	\$1000 \$1200 \$1000 \$750 \$4000 \$7,950 \$300 \$400 \$100 \$750 \$100	\$00 \$742 \$606 \$938 \$2,286 \$161 \$287 \$222 \$34	Should be line 6036 Switch to Google Doo \$3000 left in project Copy of InDesign=20
60200 - Website 60210 - Equipment 60220 - Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 - Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 - Website 60300 - EJournal 60301 - Adminstration 60310 - Computer 60321 - Meals 60322 - Meetings 60323 - Telephone 60324 - Postage 60325 - Subscription 60326 - Supplies 60327 - Tech support services	\$0 \$1200 \$1000 \$500 \$4000 \$7,700 \$600 \$0 \$300 \$200 \$500 \$500 \$500	\$1000 \$1200 \$1000 \$750 \$4000 \$7,950 \$300 \$0 \$400 \$200 \$750 \$1000 \$1500	\$00 \$742 \$606 \$938 \$2,286 \$161 \$287 \$22 \$34 \$1252 \$678 \$2901	Should be line 60366 Switch to Google Doo \$3000 left in project Copy of InDesign=20
60200 - Website 60210 - Equipment 60220 - Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 - Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 - Website 60300 - EJournal 60301 - Adminstration 60310 - Computer 60321 - Meals 60322 - Meetings 60323 - Telephone 60324 - Postage 60325 - Subscription 60326 - Supplies 60327 - Tech support services 60328 - Travel 60329 - Ad expenses	\$0 \$1200 \$1000 \$500 \$4000 \$7,700 \$600 \$0 \$300 \$100 \$200 \$500 \$500 \$500	\$1000 \$1200 \$1000 \$750 \$4000 \$7,950 \$300 \$400 \$200 \$750 \$1000	\$00 \$742 \$606 \$938 \$2,286 \$161 \$287 \$222 \$34	Should be line 60360 Switch to Google Doc \$3000 left in project Copy of InDesign=20 Not used
60200 - Website 60210 - Equipment 60220 - Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 - Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 - Website 60300 - EJournal 60301 - Adminstration 60310 - Computer 60321 - Meals 60322 - Meetings 60323 - Telephone 60324 - Postage 60325 - Subscription 60326 - Supplies 60327 - Tech support services 60328 - Travel 60329 - Ad expenses 60330 - Congress coverage	\$0 \$1200 \$1000 \$500 \$4000 \$7,700 \$600 \$300 \$100 \$200 \$500 \$500 \$500 \$500	\$1000 \$1200 \$1000 \$750 \$4000 \$7,950 \$300 \$400 \$1000 \$1500 \$0 \$500	\$00 \$742 \$606 \$938 \$2,286 \$161 \$287 \$22 \$34 \$1252 \$678 \$2901 \$0	Should be line 60360 Switch to Google Doc \$3000 left in project Copy of InDesign=20 Not used
60200 - Website 60210 - Equipment 60220 - Hosting 60221 - Email services - EJ 60222 - Tech Support 60223 - Admin/Misc service 60224 - Spamfilter/email - AGA 60230 - Upgrade Project Total 60200 - Website 60300 - EJournal 60301 - Adminstration 60310 - Computer 60321 - Meals 60322 - Meetings 60323 - Telephone 60324 - Postage 60325 - Subscription 60326 - Supplies 60327 - Tech support services 60328 - Travel 60329 - Ad expenses	\$0 \$1200 \$1000 \$500 \$4000 \$7,700 \$600 \$0 \$300 \$100 \$200 \$500 \$500 \$500	\$1000 \$1200 \$1000 \$750 \$4000 \$7,950 \$300 \$400 \$200 \$750 \$1000	\$00 \$742 \$606 \$938 \$2,286 \$161 \$287 \$22 \$34 \$1252 \$678 \$2901	Should be line 60360 Switch to Google Doc \$3000 left in project Copy of InDesign=20 Not used

#	- 1	t .				
+		60335 — Puzzles	\$1200	\$1200	\$900	
		60336 — Report	\$500	\$500	\$250	
- 1 1	\top	60337 — Translation				
++	+		\$1000	\$750	\$2575	
		60340 - Copies of Yearbook	\$0	\$0	\$0	
		60350 — Gift Certificates	\$0	\$0	\$80	
\neg	T		+0			
\rightarrow	_	60301 - Other	\$0	\$0	\$875	
		60360 - Email services	\$1530	\$2000	\$2636	From line 60221
		60370 - Outsourcing	\$0	\$0	\$0	(MailChimp is cheaper)
-	t	_			·	(
\rightarrow	Te	otal 60300 — EJournal	\$12030	\$13300	\$13606	
	6	0390 — Yearbook				Online distribution
++	_					Online distribution
	4	60391 - Printing	\$0	\$14000	\$11815	
		60392 - Postage	\$0	\$2000	\$2969	
$\neg \neg$	T	60393 - CD	\$0	\$1800	\$0	
+	+				\$ 0	
		60394 - Mailer handling	\$0	\$500		
		60395 - Mailing Envelopes	\$0	\$500		
$\neg \neg$	T	60396 - Design	\$2500	\$0	\$0	
-	+		·		φU	
		60397 - Surplus to warehouse	\$0	\$200		
	т	otal - 60390 Yearbook	\$2,500	\$19,000	\$14,784	
-	Ť	Otto Oddy Tearbook	42,555	415/000	Ψ2.1/20.	
\bot	4					
	м	IEMBERSHIP				
+	Ť					
+	_					
6	504	00 — Database				
\Box	6	0420 - Telephone	\$700	\$700	\$240	
+						
$\perp \!\!\! \perp$	6	0430 — Postage	\$1000	\$1000	\$1015	
	6	0440 — Supplies	\$500	\$500	\$472	
$\dashv \dagger$						
$+\!+$	_	0450 — Casual Labor - Data entry	\$7500	\$7500	\$8021	
	6	0460 - UPS	\$1000	\$1000	\$2063	
-		al 60400 — Database	\$10700	\$10700	\$11811	
	ULE	ai 00400 — Database	\$10700	\$10700	\$11011	
e	505	00 - Tournaments				
77	\neg		\$0	\$0	\$0	
\rightarrow	0	0501 - TD Training Course	\$0	\$0	\$ U	
	6	0510 - Ing plus AGA Funded				
		60511 - Master's	\$1750	\$5000	\$5000	One-time funding
+	+					one time ranamy
\bot	4	60512 - Redmond	\$6000	\$5000	\$5000	
		AGA	\$3000			\$3,000 AGA
		AGF	\$2000			\$2,000 AGF
-	+					
		Winston Jen	\$1000			\$1,000 Winston Jen
		60513 - Youth Go Championship	\$1500	\$1500	\$1500	
$\neg \vdash$	T					41 000 Winster Inc
		60514 - High Schools - Honor Society	\$2500	\$1500	\$1500	\$1,000 Winston Jen
++		60515 - Pair Go		\$500	\$500	
		00313 1 411 00	\$500			
					\$10000	
\sharp		60516 - Congress Youth Subsidy	\$500 \$0	\$10000	\$10000	Povice Part of USYCO
		60516 - Congress Youth Subsidy 60517 - Ing "Bucks"	\$0		\$950	Revise: Part of USYGC
		60516 - Congress Youth Subsidy				Revise: Part of USYGC
		60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel	\$0 \$1500		\$950	AGA
		60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2	\$0 \$1500 \$0	\$10000	\$950 \$1522	
		60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel	\$0 \$1500		\$950	AGA
		60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2	\$0 \$1500 \$0	\$10000	\$950 \$1522	AGA
	506	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL	\$0 \$1500 \$0	\$10000	\$950 \$1522	AGA
6		60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 — Equipment	\$1500 \$0 \$13750	\$10000 \$23500	\$950 \$1522 \$25972	AGA
6		60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL	\$0 \$1500 \$0	\$10000	\$950 \$1522	AGA
6	6	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 — Equipment	\$1500 \$0 \$13750	\$10000 \$23500	\$950 \$1522 \$25972	AGA
6	6	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 - Equipment 0610 - Storage 0620 - Shipping and Insurance	\$1500 \$0 \$13750 \$750 \$600	\$10000 \$23500 \$1000 \$600	\$950 \$1522 \$25972 \$500 \$8	AGA Donations/Sponsors
6	6	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 000 - Equipment 00610 - Storage 00620 - Shipping and Insurance 00630 - Supplies	\$1500 \$0 \$13750 \$13750 \$750 \$600 \$1000	\$10000 \$23500 \$1000 \$600 \$3000	\$950 \$1522 \$25972 \$500 \$8 \$42	AGA
6	6	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 - Equipment 0610 - Storage 0620 - Shipping and Insurance	\$1500 \$0 \$13750 \$750 \$600	\$10000 \$23500 \$1000 \$600	\$950 \$1522 \$25972 \$500 \$8	AGA Donations/Sponsors
	61	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 000 - Equipment 00610 - Storage 00620 - Shipping and Insurance 00630 - Supplies	\$1500 \$0 \$13750 \$13750 \$750 \$600 \$1000	\$10000 \$23500 \$1000 \$600 \$3000	\$950 \$1522 \$25972 \$500 \$8 \$42	AGA Donations/Sponsors
	61	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 000 - Equipment 00610 - Storage 00620 - Shipping and Insurance 00630 - Supplies 00640 - Casual Labor - Handling/Mailing	\$1500 \$0 \$13750 \$13750 \$750 \$600 \$1000 \$500	\$10000 \$23500 \$1000 \$600 \$3000 \$250	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472	AGA Donations/Sponsors
т	60 60 60 Fota	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 000 — Equipment 0610 — Storage 0620 - Shipping and Insurance 0630 — Supplies 0640 — Casual Labor - Handling/Mailing al 60600 — Equipment	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472	AGA Donations/Sponsors
т	60 60 60 Fota	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 000 - Equipment 00610 - Storage 00620 - Shipping and Insurance 00630 - Supplies 00640 - Casual Labor - Handling/Mailing	\$1500 \$0 \$13750 \$13750 \$750 \$600 \$1000 \$500	\$10000 \$23500 \$1000 \$600 \$3000 \$250	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472	AGA Donations/Sponsors
т	607	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 — Equipment 0610 — Storage 0620 - Shipping and Insurance 0630 — Supplies 0640 — Casual Labor - Handling/Mailing al 60600 — Equipment 00 - Miscellaneous Projects	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022	AGA Donations/Sponsors
т	60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 - Equipment 0610 - Storage 0620 - Shipping and Insurance 0630 - Supplies 0640 - Casual Labor - Handling/Mailing al 60600 - Equipment 00 - Miscellaneous Projects 07100 - Membership Cards	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500 \$2850	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472	AGA Donations/Sponsors Reduced
т	60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 — Equipment 0610 — Storage 0620 - Shipping and Insurance 0630 — Supplies 0640 — Casual Labor - Handling/Mailing al 60600 — Equipment 00 - Miscellaneous Projects	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022	AGA Donations/Sponsors
т	60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 - Equipment 0610 - Storage 0620 - Shipping and Insurance 0630 - Supplies 0640 - Casual Labor - Handling/Mailing al 60600 - Equipment 00 - Miscellaneous Projects 07100 - Membership Cards	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500 \$2850	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022	AGA Donations/Sponsors Reduced
т	60 60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 - Equipment 0610 - Storage 0620 - Shipping and Insurance 0630 - Supplies 0640 - Casual Labor - Handling/Mailing al 60600 - Equipment 00 - Miscellaneous Projects 07100 - Membership Cards 07200 - Go Camps	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500 \$2850	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022	AGA Donations/Sponsors Reduced
т	66 66 67 60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 - Equipment 0610 - Storage 0620 - Shipping and Insurance 0630 - Supplies 0640 - Casual Labor - Handling/Mailing al 60600 - Equipment 00 - Miscellaneous Projects 07100 - Membership Cards 07200 - Go Camps	\$1500 \$0 \$13750 \$13750 \$750 \$600 \$1000 \$500 \$2850	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022	AGA Donations/Sponsors Reduced
т	66 66 67 60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 - Equipment 0610 - Storage 0620 - Shipping and Insurance 0630 - Supplies 0640 - Casual Labor - Handling/Mailing al 60600 - Equipment 00 - Miscellaneous Projects 07100 - Membership Cards 07200 - Go Camps	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500 \$2850	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022	AGA Donations/Sponsors Reduced
т	60 60 60 60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 - Equipment 0610 - Storage 0620 - Shipping and Insurance 0630 - Supplies 0640 - Casual Labor - Handling/Mailing al 60600 - Equipment 00 - Miscellaneous Projects 07100 - Membership Cards 07200 - Go Camps	\$1500 \$0 \$13750 \$13750 \$750 \$600 \$1000 \$500 \$2850	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022	AGA Donations/Sponsors Reduced
T 66	60 60 60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 100 - Equipment 0010 - Storage 0020 - Shipping and Insurance 0030 - Supplies 0040 - Casual Labor - Handling/Mailing al 60600 - Equipment 100 - Miscellaneous Projects 007100 - Membership Cards 007200 - Go Camps 100 - Chapter Services 0810 certificates 0820 marketing materials	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500 \$2850 \$0 \$1000	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced
T 66	60 60 60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 - Equipment 0610 - Storage 0620 - Shipping and Insurance 0630 - Supplies 0640 - Casual Labor - Handling/Mailing al 60600 - Equipment 00 - Miscellaneous Projects 07100 - Membership Cards 07200 - Go Camps	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500 \$2850 \$0	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced
T 66	60 60 60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 100 - Equipment 0010 - Storage 0020 - Shipping and Insurance 0030 - Supplies 0040 - Casual Labor - Handling/Mailing al 60600 - Equipment 100 - Miscellaneous Projects 007100 - Membership Cards 007200 - Go Camps 100 - Chapter Services 0810 certificates 0820 marketing materials	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500 \$2850 \$0 \$1000	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced
6 6	60 60 60 60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 100 - Equipment 0010 - Storage 0020 - Shipping and Insurance 0030 - Supplies 0040 - Casual Labor - Handling/Mailing al 60600 - Equipment 100 - Miscellaneous Projects 007100 - Membership Cards 007200 - Go Camps 100 - Chapter Services 0810 certificates 0820 marketing materials	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500 \$2850 \$0 \$1000	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced
6 6	60 60 60 60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 000 — Equipment 0010 — Storage 0020 - Shipping and Insurance 0030 — Supplies 0040 — Casual Labor - Handling/Mailing al 60600 — Equipment 00 - Miscellaneous Projects 07100 - Membership Cards 07200 - Go Camps 000 - Chapter Services 0810 certificates 0820 marketing materials al 60800 - Chapter Services	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500 \$2850 \$0 \$1000	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000 \$0 \$0 \$0	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit
6 6	60 60 60 60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 000 — Equipment 0010 — Storage 0020 - Shipping and Insurance 0030 — Supplies 0040 — Casual Labor - Handling/Mailing al 60600 — Equipment 00 - Miscellaneous Projects 07100 - Membership Cards 07200 - Go Camps 000 - Chapter Services 0810 certificates 0820 marketing materials al 60800 - Chapter Services 00100 - Marketing Promotional activities - general	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500 \$2850 \$0 \$1000 \$0 \$0 \$0 \$0	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$0 \$1000	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit Drop for 2011
6 6	60 60 60 60 60 60 60 60 60 60	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 000 — Equipment 0010 — Storage 0020 - Shipping and Insurance 0030 — Supplies 0040 — Casual Labor - Handling/Mailing al 60600 — Equipment 00 - Miscellaneous Projects 07100 - Membership Cards 07200 - Go Camps 000 - Chapter Services 0810 certificates 0820 marketing materials al 60800 - Chapter Services	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500 \$2850 \$0 \$1000	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000 \$0 \$0 \$0	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit
6 6	60 60 60 60 60 60 60 60 60 60 60 60 60 6	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 1000 — Equipment 10010 — Storage 10020 - Shipping and Insurance 10030 — Supplies 10040 — Casual Labor - Handling/Mailing 10160600 — Equipment 1010 - Miscellaneous Projects 101100 - Membership Cards 101200 - Go Camps 10100 - Chapter Services 101100 - Chapter Services	\$0 \$1500 \$0 \$13750 \$13750 \$500 \$500 \$2850 \$0 \$1000 \$0 \$0 \$0 \$0 \$0	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit Drop for 2011
6 6	60 60 60 60 60 60 60 60 60 60 60 60 60 6	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 000 — Equipment 0010 — Storage 0020 - Shipping and Insurance 0030 — Supplies 0040 — Casual Labor - Handling/Mailing al 60600 — Equipment 00 - Miscellaneous Projects 07100 - Membership Cards 07200 - Go Camps 000 - Chapter Services 0810 certificates 0820 marketing materials al 60800 - Chapter Services 00100 - Marketing Promotional activities - general	\$0 \$1500 \$0 \$13750 \$750 \$600 \$1000 \$500 \$2850 \$0 \$1000 \$0 \$0 \$0 \$0	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$0 \$1000	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit Drop for 2011
6 6	60 60 60 60 60 60 60 60 60 60 60 60 60 6	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 1000 — Equipment 10010 — Storage 10020 - Shipping and Insurance 10030 — Supplies 10040 — Casual Labor - Handling/Mailing 10160600 — Equipment 1010 - Miscellaneous Projects 101100 - Membership Cards 101200 - Go Camps 10100 - Chapter Services 101100 - Chapter Services	\$0 \$1500 \$0 \$13750 \$13750 \$500 \$500 \$2850 \$0 \$1000 \$0 \$0 \$0 \$0 \$0	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit Drop for 2011
66	66 66 66 66 66 66 66 66 66 66 66 66 66	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 1000 — Equipment 10010 — Storage 10020 - Shipping and Insurance 10030 — Supplies 10040 — Casual Labor - Handling/Mailing 10160600 — Equipment 1010 - Miscellaneous Projects 101100 - Membership Cards 101200 - Go Camps 10100 - Chapter Services 101100 - Chapter Services	\$0 \$1500 \$0 \$13750 \$13750 \$500 \$500 \$2850 \$0 \$1000 \$0 \$0 \$0 \$0 \$0	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit Drop for 2011
66	66 66 66 66 66 66 66 66 66 66 66 66 66	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 - Equipment 0610 - Storage 0620 - Shipping and Insurance 0630 - Supplies 0640 - Casual Labor - Handling/Mailing al 60600 - Equipment 00 - Miscellaneous Projects 07100 - Membership Cards 07200 - Go Camps 00 - Chapter Services 0810 certificates 0820 marketing materials al 60800 - Chapter Services 00 - Marketing Promotional activities - general Promotional activities - pair go otal - Promotional expenses	\$0 \$1500 \$0 \$13750 \$13750 \$500 \$500 \$2850 \$0 \$1000 \$0 \$0 \$0 \$0 \$0	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit Drop for 2011
66	66 66 66 66 66 66 66 66 66 66 66 66 66	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 100 - Equipment 0010 - Storage 0020 - Shipping and Insurance 0030 - Supplies 0040 - Casual Labor - Handling/Mailing al 60600 - Equipment 00 - Miscellaneous Projects 007100 - Membership Cards 07200 - Go Camps 100 - Chapter Services 0810 certificates 0820 marketing materials al 60800 - Chapter Services 100 - Marketing 100 - Marketing 100 - Promotional activities - general 100 - Promotional activities - pair go 100 - International Tournament Expenses 100 - International Tournament Expenses 1100 - World Mind Sports Games	\$0 \$1500 \$0 \$13750 \$13750 \$500 \$500 \$2850 \$0 \$1000 \$0 \$0 \$0 \$0 \$0	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit Drop for 2011
66	66 66 66 66 66 66 66 66 66 66 66 66 66	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 00 - Equipment 0610 - Storage 0620 - Shipping and Insurance 0630 - Supplies 0640 - Casual Labor - Handling/Mailing al 60600 - Equipment 00 - Miscellaneous Projects 07100 - Membership Cards 07200 - Go Camps 00 - Chapter Services 0810 certificates 0820 marketing materials al 60800 - Chapter Services 00 - Marketing Promotional activities - general Promotional activities - pair go otal - Promotional expenses	\$0 \$1500 \$0 \$13750 \$13750 \$500 \$500 \$2850 \$0 \$1000 \$0 \$0 \$0 \$0 \$0	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit Drop for 2011
66	66 66 66 66 66 66 66 66 66 66 66 66 66	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 1000 — Equipment 0010 — Storage 0020 - Shipping and Insurance 0030 — Supplies 0040 — Casual Labor - Handling/Mailing al 60600 — Equipment 00 - Miscellaneous Projects 007100 - Membership Cards 007200 - Go Camps 100 - Chapter Services 0810 certificates 0820 marketing materials al 60800 - Chapter Services 100 - Marketing 100 - Marketing 100 - Promotional activities - general 101 - Promotional expenses 102 - International Tournament Expenses 103 - World Mind Sports Games 104 - World Mind Sports Games 105 - World Mind Sports Games 106 - World Mind Sports Games 107 - Storage - Storag	\$0 \$1500 \$0 \$13750 \$13750 \$500 \$500 \$2850 \$0 \$1000 \$0 \$0 \$0 \$0 \$0	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit Drop for 2011
66	66 66 66 66 66 66 66 66 66 66 66 66 66	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 1000 — Equipment 00610 — Storage 00620 - Shipping and Insurance 00630 — Supplies 00640 — Casual Labor - Handling/Mailing al 60600 — Equipment 00 - Miscellaneous Projects 007100 - Membership Cards 007200 - Go Camps 1000 - Chapter Services 0810 certificates 0820 marketing materials al 60800 - Chapter Services 0810 certificates 0820 marketing materials al 60800 - Chapter Services 09 - Marketing Promotional activities - general Promotional activities - pair go otal - Promotional expenses 100 - International Tournament Expenses 1410 - World Mind Sports Games 64110 - Stipends 64120 - IGF Fees and Expenses	\$0 \$1500 \$0 \$13750 \$13750 \$500 \$500 \$2850 \$0 \$1000 \$0 \$0 \$0 \$0 \$0	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit Drop for 2011
66	66 66 66 66 66 66 66 66 66 66 66 66 66	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 000 — Equipment 0010 — Storage 0020 - Shipping and Insurance 0030 — Supplies 0040 — Casual Labor - Handling/Mailing al 60600 — Equipment 00 - Miscellaneous Projects 07100 - Membership Cards 07200 - Go Camps 000 - Chapter Services 0810 certificates 0820 marketing materials al 60800 - Chapter Services 0100 - Marketing Promotional activities - general Promotional activities - pair go 001 - Promotional expenses 001 - Titernational Tournament Expenses 04100 - World Mind Sports Games 64110 - Stipends 64120 - IGF Fees and Expenses 64130 - Team Expenses	\$0 \$1500 \$0 \$13750 \$13750 \$500 \$500 \$2850 \$0 \$1000 \$0 \$0 \$0 \$0 \$0	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit Drop for 2011
66	66 66 66 66 66 66 66 66 66 66 66 66 66	60516 - Congress Youth Subsidy 60517 - Ing "Bucks" 60518 - World Amateur travel 60519 - SPOT2 TOTAL 1000 — Equipment 00610 — Storage 00620 - Shipping and Insurance 00630 — Supplies 00640 — Casual Labor - Handling/Mailing al 60600 — Equipment 00 - Miscellaneous Projects 007100 - Membership Cards 007200 - Go Camps 1000 - Chapter Services 0810 certificates 0820 marketing materials al 60800 - Chapter Services 0810 certificates 0820 marketing materials al 60800 - Chapter Services 09 - Marketing Promotional activities - general Promotional activities - pair go otal - Promotional expenses 100 - International Tournament Expenses 1410 - World Mind Sports Games 64110 - Stipends 64120 - IGF Fees and Expenses	\$0 \$1500 \$0 \$13750 \$13750 \$500 \$500 \$2850 \$0 \$1000 \$0 \$0 \$0 \$0 \$0	\$10000 \$23500 \$1000 \$600 \$3000 \$250 \$4850 \$1000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$950 \$1522 \$25972 \$500 \$8 \$42 \$472 \$1022 \$0 \$2480	AGA Donations/Sponsors Reduced East Coast deficit Drop for 2011

BALANCE	\$8,077	\$-3,500	\$-6,872	
TOTAL EXPENSES	\$64,520	\$106,890	\$89,832	
AS % OF TOTAL EXPENSES	84%	85%	87%	
TOTAL PROGRAM EXPENSE	\$54330	\$90500	\$78145	
Total 86000 — Other Expenses	\$3,200	\$2,700	\$3,699	
86400 - Miscellaneous Expenses	\$0	\$0	\$0	
86300 - Chapter Membership Drive	\$0	\$0	\$0	
86240 - PayPal			\$362	
86230 - Discover			\$127	
86220 - Amex			\$2741	
86210 - MC/V	\$3000	φ2300	\$2741	
86200 — Credit Card Trans. Fees	\$200 \$3000	\$200	\$241 \$3458	
86000 — Business Expenses 86100 — Bank Expenses	\$200	\$200	\$241	
Other Expenses				
69100 - AGF reimbursement	0	0	1,276	Donations mixed with A
69000 - Unassigned Expenses				
Total - Grant Appropriations			665	
67700 - ING Misc				
67400 - ING Redmond Cup				
67300 - ING NAMT	_			
67001 - College Outreach Program	0	0	665	
67000 - Grant Appropriations				
Total International Tournament Expenses				
64200 - Fujitsu Cup				