

Fiscal Year 2005 ING Budget

Ref#	FY2005 Actual	Budget FY2005 As approved	Budget FY2006 As approved
1 Admin	\$ 352.00	\$ 1,200.00	\$ 500.00
2 CD-Rom		\$ 3,200.00	-
3 Central		\$ 3,000.00	\$ 3,000.00
4 East	\$ 4,775.00	\$ 3,000.00	\$ 3,500.00
5 West	\$ 4,325.00	\$ 3,000.00	\$ 3,500.00
6 Equipment Purchases	\$ 8,653.00	\$ 9,000.00	\$ 12,000.00
7 Equipment Shipping/Storing	\$ 3,000.00	\$ 2,000.00	\$ 4,000.00
8 NO. American ING Cup	\$ 5,300.00	\$ 7,000.00	\$ 9,000.00
9 Pro Competition		\$ 12,000.00	\$ 12,000.00
10 Redmond Cup	\$ 1,395.00	\$ 3,500.00	\$ 3,000.00
11 Descretionary Spending		\$ 3,000.00	\$ 3,500.00
12 Summer GO Camp			\$ 4,000.00
13 Web		\$ 100.00	
14 Youth Mini Grants	\$ 3,250.00	\$ 9,000.00	\$ 6,000.00
15 Youth Scholarships at Congress		\$ 10,000.00	\$ 11,000.00
16 Redmond -ING Tournament		\$ 1,000.00	\$ 1,000.00
17 Retain for reserves			\$ 4,000.00
Total	<u>\$ 31,050.00</u>	<u>\$ 70,000.00</u>	<u>\$ 80,000.00</u>

\$ 9,000.00

\$12,000.00

\$ 3,000.00

\$ 4,000.00

\$11,000.00

\$ 1,000.00

\$40,000.00